



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE

REFER TO FILE: **W-0**

December 30, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**PUBLIC HEARING FOR WATER RATE INCREASES AND A NEW TIERED WATER
RATE STRUCTURE FOR LOS ANGELES COUNTY WATERWORKS DISTRICT
NO. 40, ANTELOPE VALLEY
SUPERVISORIAL DISTRICT 5
3 VOTES**

**IT IS RECOMMENDED THAT YOUR BOARD AFTER THE PUBLIC HEARING AS
THE GOVERNING BODY OF THE LOS ANGELES COUNTY WATERWORKS
DISTRICT NO. 40, ANTELOPE VALLEY:**

1. Adopt the enclosed resolution (Attachment A) approving the proposed water rate increases and new tiered water rate structure for the Los Angeles County Waterworks District No. 40, Antelope Valley (District).
2. Adopt the amendments to the Rules and Regulations of the Los Angeles County Waterworks Districts (Attachment B).
3. Find that the purpose of the water rate increases and new tiered water rate structure is to: a) meet the operating expenses, b) meet the financial reserve requirements, and c) obtain funds for capital projects necessary to maintain service within existing service areas and is therefore statutorily exempt from the California Environmental Quality Act (CEQA) pursuant to Section 21080(b)(8) of the Public Resources Code and Section 15273(a) of the CEQA Guidelines.

4. Direct the Interim Director of Public Works to review the water rates and charges on January 1 of every year and make a recommendation to your Board to adjust the water rates and charges accordingly.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommendation is to increase water rates to enable the District to fund increasing operating costs and capital improvement projects to provide reliable water service to the District's approximately 48,000 customers.

The need for the water rate increases is due to the following: 1) the increases in the cost of the Antelope Valley-East Kern Water Agency's (AVEK) treated State Water Project (SWP) water, which the District purchases to supplement its groundwater supply; 2) the cost the District will incur to convert the District's existing disinfection facilities from the use of chlorine to the use of chloramines as a disinfectant to be compatible with AVEK's disinfection method and prevent the deterioration of water quality in the distribution system; 3) the increase in cost of distribution system water quality monitoring and operations as a result of the conversion to chloramine disinfection; 4) the cost to purchase additional treated water from AVEK for banking in the Antelope Valley groundwater basin; 5) the additional costs of water system operation and maintenance, including water system security; and 6) the reestablishment of an adequate fund balance for emergencies. The proposed cumulative rate increases would increase the average residential bills in the range of \$10.70 to \$24.74 per month depending on the service area pressure zones and the amount of the water consumed, with 70 percent of the bills increasing less than \$15 per month.

On March 5, 1996, your Board authorized the Los Angeles County Waterworks Districts to enter into a Memorandum of Understanding Regarding Urban Water Conservation in California (MOU) that requires the District to implement 14 Best Management Practices (BMPs) to promote water conservation by December 31, 2008. Therefore, the District proposes to implement a tiered water rate structure to promote water conservation among our residential customers, which is consistent with BMP No. 11, Conservation Pricing, included in the MOU. A tiered water rate structure is a very effective tool for reducing the overall residential water demand and is consistent with the practices of 64 other water agencies that are signatory to the MOU. The rate will be divided into three tiers depending on the quantity of water use by our customers. The tiers are: 1) conservation, 2) normal, and 3) excessive. The structure will be designed so that approximately 90 percent of the District's residential customers fall into the conservation and normal water use tiers. The tiers will be adjusted to reflect summer and winter demands.

All water used in the conservation tier will be billed at 10 percent less than the base water rate. All additional water up to the upper limit of the normal tier will be billed at 5 percent higher than the base rate. All water used beyond the upper limit of the normal tier will be billed at 50 percent higher than the base rate. The rate structure of the conservation and normal tiers was designed to result in a customer monthly water bill that is approximately equivalent to or less than the bill that a customer would have paid under the non tiered rate structure. The rate structure for the excessive tier was designed to discourage wasteful water use.

In addition to implementing a tiered rate structure for our residential customers, the District will be conducting water audits of our commercial, institutional, governmental, and industrial customers to determine appropriate water use for these customers on a case-by-case basis.

On November 10, 2004, we sent notices to each of the District's customers informing them of the proposed rate and fee increases and planned community meetings. On November 22 and 23, 2004, we held public meetings to discuss the need for the proposed water rate increases, new tiered water rate structure, water connection fee increases, and new water connection fees. A total of 56 people signed the meeting attendance rosters. We explained to the attendees the proposed fee and rate increases, and the reasons behind them. We received and responded to seven letters concerning the water rate increases.

Implementation of Strategic Plan Goals

This action is consistent with the County Strategic Plan Goals of Financial Responsibility and Service Excellence. The additional funding will provide sufficient funds for the increasing operation and maintenance expenses of the District's water systems and for construction of needed capital improvement projects.

FISCAL IMPACT/FINANCING

There will be no impact to the County's General Fund.

These actions will generate an additional annual revenue of approximately \$8.3 million in water sales for the District's General Fund N63 and approximately \$500,000 annually for the Accumulative Capital Outlay Fund N64.

The 2004-05 budgeted revenues included the anticipated rate increases.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Increasing the water rate is authorized by Section 55501 of the County Waterworks District Law, Water Code Sections 65000, et. seq. Adoption of this resolution will revise the District's Rules and Regulations adopted pursuant to Section 55333 of the County Waterworks District Law.

Consistent with the requirements of Sections 66016 and 6062a of the Government Code, the fee increases may only be ordered after a public hearing. These Code Sections also require that notice of the hearing be mailed to all interested parties who file a written request for such and that a notice of the time and place of the hearing be published 2 times in a newspaper of general circulation within a 10-day period with at least 5 intervening days.

County Counsel has reviewed and approved the proposed resolution and Notice of Hearing as to form.

ENVIRONMENTAL DOCUMENTATION

These actions and the proposed resolution amending the District's Rules and Regulations are to fund the operating expenses, meet the financial reserve requirements, and fund capital projects necessary to maintain service within existing service areas and is therefore exempt from CEQA pursuant to Section 21080(b)(8) of the Public Resources Code and Section 15273(a) of the CEQA Guidelines.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no impact on current County services or projects as a result of this action.

The Honorable Board of Supervisors
December 30, 2004
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CONCLUSION

Upon approval, please return one adopted copy of this letter and the Resolution to Public Works, Waterworks and Sewer Maintenance Division.

Respectfully submitted,

DONALD L. WOLFE
Interim Director of Public Works

GE:nm
BDL2174

Enc.

cc: Chief Administrative Office
County Counsel

ATTACHMENT A

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES, CALIFORNIA, APPROVING WATER RATE INCREASES AND NEW TIERED WATER RATE STRUCTURE FOR LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY (DISTRICT)

WHEREAS, the District's cost to purchase treated State Water Project (SWP) water from the Antelope Valley-East Kern Water Agency (AVEK) has increased starting January 1, 2004, and will continue to increase until January 1, 2007, by a cumulative 32 percent; and

WHEREAS, the cost to convert the District's disinfection facilities from chlorine to chloramines to be compatible with AVEK's disinfection method and meet Federal and State water quality regulations is estimated at \$7 million; and

WHEREAS, the District's annual cost of water quality operations and monitoring as a result of the conversion to chloramine disinfection will increase by approximately \$1.45 million; and

WHEREAS, the District will purchase additional treated SWP water annually from AVEK for banking in the groundwater basin for extraction during dry years and emergencies at an estimated cost of \$1.4 million; and

WHEREAS, the District has incurred additional annual operation and maintenance costs for water system security, power, labor, materials, and other regular miscellaneous expenditures; and

WHEREAS, the District's fund balance has been reduced below adequate levels to provide for emergencies; and

WHEREAS, the Board of Supervisors of the County of Los Angeles authorized the Los Angeles County Waterworks Districts to enter into a Memorandum of Understanding Regarding Urban Water Conservation in California (MOU) on March 5, 1996, which requires the District to implement 14 Best Management Practices (BMPs) to promote water conservation by December 31, 2008; and

WHEREAS, the a tiered water rate structure is an effective tool to encourage efficient water use and is consistent with BMP No. 11, Conservation Pricing, included in the MOU.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of the County of Los Angeles, as the governing body of the Los Angeles County Waterworks District No. 40, Antelope Valley, does hereby approve the following: 1) increases in customer water rates; and 2) implementation of a new tiered rate structure for water conservation, as these are contained in the attached amendments to the Rules and Regulations of the Los Angeles County Waterworks Districts (Attachment B) to become effective 30 days or more after approval of this Resolution.

The foregoing Resolution was on the ____ day of ____ , 2005, adopted by the Board of Supervisors of the County of Los Angeles as the governing body of the Los Angeles County Waterworks District No. 40, Antelope Valley.

VIOLET VARONA-LUKENS
Executive Officer of the
Board of Supervisors of
the County of Los Angeles

By _____
Deputy

APPROVED AS TO FORM:

RAYMOND G. FORTNER, JR.
County Counsel

By _____
Deputy

ATTACHMENT B

SECTION 1. Rule 2-A-4a of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks District is hereby amended to read as follows:

2-A-4a WATER SOLD TO CUSTOMERS WITHIN THE 2555 SERVICE ZONE:

RATE SCHEDULE 0427

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	Monthly Service Charge (Effective March 2005)	Monthly Service Charge (Effective July 2005)
5/8"x3/4"	1	5	\$ 9.34	\$ <u>12.64</u>	\$ <u>13.65</u>
3/4"	1	5	9.34	<u>12.64</u>	<u>13.65</u>
3/4"x1"	1	5	9.34	<u>12.64</u>	<u>13.65</u>
1"	2	10	18.68	<u>25.28</u>	<u>27.30</u>
1 1/2"	3	15	28.02	<u>37.92</u>	<u>40.95</u>
2"	5	25	46.70	<u>63.20</u>	<u>68.25</u>
2 1/2"	7	35	65.38	<u>88.48</u>	<u>95.55</u>
3"	11	55	102.74	<u>139.04</u>	<u>150.15</u>
4"	17	85	158.78	<u>214.88</u>	<u>232.05</u>
6"	33	165	308.22	<u>417.12</u>	<u>450.45</u>
8"	53	265	495.02	<u>669.92</u>	<u>723.45</u>
10"	77	385	719.18	<u>973.28</u>	<u>1,051.05</u>
12"	100	500	934.00	<u>1,264.00</u>	<u>1,365.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, effective March 2005, the charge per billing unit is~~\$9.34~~ \$12.64.

Thereafter Effective July 2005, the charge will be \$13.65.

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance, effective March 2005, is..... ~~\$0.54~~ \$0.72.

Thereafter Effective July 2005, the charge will be \$0.77.

FOR ALL 3/4" METERS (5/8"x3/4", 3/4", and 3/4"x1")

SUMMER CONSERVATION CREDIT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 2000 cubic feet, effective July 2005, is \$0.08 (10% off the regular Quantity Charge).

SUMMER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 2000 cubic feet, but less than or equal to 6500 cubic feet, effective July 2005, is \$0.04 (additional 5% adjustment on the regular Quantity Charge).

SUMMER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 6500 cubic feet, effective July 2005, is \$0.39 (additional 50% surcharge to the regular Quantity Charge).

WINTER CONSERVATION CREDIT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 1500 cubic feet, effective July 2005, is \$0.08 (10% off the regular Quantity Charge).

WINTER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 1500 cubic feet, but less than or equal to 3000 cubic feet, effective July 2005, is \$0.04 (additional 5% adjustment on the regular Quantity Charge).

WINTER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 3000 cubic feet, effective July 2005, is \$0.39 (additional 50% surcharge to the regular Quantity Charge).

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge.

The District Engineer will annually review the above water rate schedule and make recommendation to the Board for adjustment on January 1.

SECTION 2. Rule 2-A-4b of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks District is hereby amended to read as follows:

2-A-4b WATER SOLD TO CUSTOMERS WITHIN THE 2696 SERVICE ZONE:

RATE SCHEDULE 0429

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	Monthly Service Charge (Effective March 2005)	Monthly Service Charge (Effective July 2005)
5/8"x3/4"	1	5	\$ 9.34	\$ 12.64	\$ 13.65
3/4"	1	5	9.34	12.64	13.65
3/4"x1"	1	5	9.34	12.64	13.65
1"	2	10	18.68	25.28	27.30
1 1/2"	3	15	28.02	37.92	40.95
2"	5	25	46.70	63.20	68.25
2 1/2"	7	35	65.38	88.48	95.55
3"	11	55	102.74	139.04	150.15
4"	17	85	158.78	214.88	232.05
6"	33	165	308.22	417.12	450.45
8"	53	265	495.02	669.92	723.45
10"	77	385	719.18	973.28	1,051.05
12"	100	500	934.00	1,264.00	1,365.00

SERVICE CHARGE per month for meter sizes other than shown above, effective March 2005, the charge per billing unit is.....~~\$9.34~~ \$12.64.

~~Thereafter~~ Effective July 2005, the charge will be \$13.65.

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance, effective March 2005, is.....~~\$.54~~ \$0.72.

~~Thereafter~~ Effective July 2005, the charge will be \$0.77.

FOR ALL 3/4" METERS (5/8"x3/4", 3/4", and 3/4"x1")

SUMMER CONSERVATION CREDIT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 2000 cubic feet, effective July 2005, is \$0.08 (10% off the regular Quantity Charge).

SUMMER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 2000 cubic feet, but less than or equal to 6500 cubic feet, effective July 2005, is \$0.04 (additional 5% adjustment on the regular Quantity Charge).

SUMMER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 6500 cubic feet, effective July 2005, is \$0.39 (additional 50% surcharge to the regular Quantity Charge).

WINTER CONSERVATION CREDIT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 1500 cubic feet, effective July 2005, is \$0.08 (10% off the regular Quantity Charge).

WINTER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 1500 cubic feet, but less than or equal to 3000 cubic feet, effective July 2005, is \$0.04 (additional 5% adjustment on the regular Quantity Charge).

WINTER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 3000 cubic feet, effective July 2005, is \$0.39 (additional 50% surcharge to the regular Quantity Charge).

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge.

The District Engineer will annually review the above water rate schedule and make recommendation to the Board for adjustment on January 1.

SECTION 3. Rule 2-A-4c of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks District is hereby amended to read as follows:

2-A-4c WATER SOLD TO CUSTOMERS WITHIN THE 2837 SERVICE ZONE:

RATE SCHEDULE 0430

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	Monthly Service Charge (Effective March 2005)	Monthly Service Charge (Effective July 2005)
5/8"x3/4"	1	5	\$ 9.34	\$ 12.64	\$ 13.65
3/4"	1	5	9.34	12.64	13.65
3/4"x1"	1	5	9.34	12.64	13.65
1"	2	10	18.68	25.28	27.30
1 1/2"	3	15	28.02	37.92	40.95
2"	5	25	46.70	63.20	68.25
2 1/2"	7	35	65.38	88.48	95.55
3"	11	55	102.74	139.04	150.15
4"	17	85	158.78	214.88	232.05
6"	33	165	308.22	417.12	450.45
8"	53	265	495.02	669.92	723.45
10"	77	385	719.18	973.28	1,051.05
12"	100	500	934.00	1,264.00	1,365.00

SERVICE CHARGE per month for meter sizes other than shown above, effective March 2005, the charge per billing unit is.....\$9.34 \$12.64.

~~Thereafter~~ Effective July 2005, the charge will be \$13.65.

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance, effective March 2005, is...\$0.60 \$0.80.

~~Thereafter~~ Effective July 2005, the charge will be \$0.86.

FOR ALL 3/4" METERS (5/8"x3/4", 3/4", and 3/4"x1")

SUMMER CONSERVATION CREDIT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 2000 cubic feet, effective July 2005, is \$0.09 (10% off the regular Quantity Charge).

SUMMER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 2000 cubic feet, but less than or equal to 6500 cubic feet, effective July 2005, is \$0.04 (additional 5% adjustment on the regular Quantity Charge).

SUMMER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 6500 cubic feet, effective July 2005, is \$0.43 (additional 50% surcharge to the regular Quantity Charge).

WINTER CONSERVATION CREDIT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 1500 cubic feet, effective July 2005, is \$0.09 (10% off the regular Quantity Charge).

WINTER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 1500 cubic feet, but less than or equal to 3000 cubic feet, effective July 2005, is \$0.04 (additional 5% adjustment on the regular Quantity Charge).

WINTER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 3000 cubic feet, effective July 2005, is \$0.43 (additional 50% surcharge to the regular Quantity Charge).

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge.

The District Engineer will annually review the above water rate schedule and make recommendation to the Board for adjustment on January 1.

SECTION 4. Rule 2-A-4d of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks District is hereby deleted.

SECTION 5. Rule 2-A-4g of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks District is hereby amended to read as follows:

2-A-4g WATER SOLD TO CUSTOMERS WITHIN THE 2615 SERVICE ZONE:

RATE SCHEDULE 0428

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	Monthly Service Charge (Effective March 2005)	Monthly Service Charge (Effective July 2005)
5/8"x3/4"	1	5	\$ 9.34	<u>\$ 12.64</u>	<u>\$ 13.65</u>
3/4"	1	5	9.34	<u>12.64</u>	<u>13.65</u>
3/4"x1"	1	5	9.34	<u>12.64</u>	<u>13.65</u>
1"	2	10	18.68	<u>25.28</u>	<u>27.30</u>
1 1/2"	3	15	28.02	<u>37.92</u>	<u>40.95</u>
2"	5	25	46.70	<u>63.20</u>	<u>68.25</u>
2 1/2"	7	35	65.38	<u>88.48</u>	<u>95.55</u>
3"	11	55	102.74	<u>139.04</u>	<u>150.15</u>
4"	17	85	158.78	<u>214.88</u>	<u>232.05</u>
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SERVICE CHARGE per month for meter sizes other than shown above, effective March 2005, the charge per billing unit is.....~~\$9.34~~ \$12.64.

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QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance, effective March 2005, is ~~\$-.54~~ \$0.72.

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FOR ALL 3/4" METERS (5/8"x3/4", 3/4", and 3/4"x1")

SUMMER CONSERVATION CREDIT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 2000 cubic feet, effective July 2005, is \$0.08 (10% off the regular Quantity Charge).

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SUMMER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 6500 cubic feet, effective July 2005, is \$0.39 (additional 50% surcharge to the regular Quantity Charge).

WINTER CONSERVATION CREDIT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 1500 cubic feet, effective July 2005, is \$0.08 (10% off the regular Quantity Charge).

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WINTER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 3000 cubic feet, effective July 2005, is \$0.39 (additional 50% surcharge to the regular Quantity Charge).

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge.

The District Engineer will annually review the above water rate schedule and make recommendation to the Board for adjustment on January 1.

SECTION 6. Rule 2-A-4h of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks District is hereby amended to read as follows:

2-A-4h WATER SOLD TO CUSTOMERS WITHIN THE ~~2910~~ 2911 SERVICE ZONE:

RATE SCHEDULE 0431

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	Monthly Service Charge (Effective March 2005)	Monthly Service Charge (Effective July 2005)
5/8"x3/4"	1	5	\$ 9.34	\$ <u>12.64</u>	\$ <u>13.65</u>
3/4"	1	5	9.34	<u>12.64</u>	<u>13.65</u>
3/4"x1"	1	5	9.34	<u>12.64</u>	<u>13.65</u>
1"	2	10	18.68	<u>25.28</u>	<u>27.30</u>
1 1/2"	3	15	28.02	<u>37.92</u>	<u>40.95</u>
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SERVICE CHARGE per month for meter sizes other than shown above, effective March 2005, the charge per billing unit is.....~~\$9.34~~ \$12.64.

~~Thereafter~~ Effective July 2005, the charge will be \$13.65.

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance, effective on March 2005, is ~~\$-.60~~ \$0.80.

~~Thereafter~~ Effective July 2005, the charge will be \$0.86.

FOR ALL 3/4" METERS (5/8"x3/4", 3/4", and 3/4"x1")

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SUMMER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 6500 cubic feet, effective July 2005, is \$0.43 (additional 50% surcharge to the regular Quantity Charge).

WINTER CONSERVATION CREDIT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 1500 cubic feet, effective July 2005, is \$0.09 (10% off the regular Quantity Charge).

WINTER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 1500 cubic feet, but less than or equal to 3000 cubic feet, effective July 2005, is \$0.04 (additional 5% adjustment on the regular Quantity Charge).

WINTER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 3000 cubic feet, effective July 2005, is \$0.43 (additional 50% surcharge to the regular Quantity Charge).

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge.

The District Engineer will annually review the above water rate schedule and make recommendation to the Board for adjustment on January 1.

SECTION 7. Rule 2-A-4i of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks District is hereby amended to read as follows:

2-A-4i WATER SOLD TO CUSTOMERS WITHIN THE 2980 AND 3005 SERVICE ZONES:

RATE SCHEDULE 0433

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	Monthly Service Charge (Effective March 2005)	Monthly Service Charge (Effective July 2005)
5/8"x3/4"	1	5	\$ 10.43	\$ <u>14.12</u>	\$ <u>15.24</u>
3/4"	1	5	10.43	<u>14.12</u>	<u>15.24</u>
3/4"x1"	1	5	10.43	<u>14.12</u>	<u>15.24</u>
1"	2	10	20.86	<u>28.24</u>	<u>30.48</u>
1 1/2"	3	15	31.29	<u>42.36</u>	<u>45.72</u>
2"	5	25	52.15	<u>70.60</u>	<u>76.20</u>
2 1/2"	7	35	73.01	<u>98.84</u>	<u>106.68</u>
3"	11	55	114.73	<u>155.32</u>	<u>167.64</u>
4"	17	85	177.31	<u>240.04</u>	<u>259.08</u>
6"	33	165	344.19	<u>465.96</u>	<u>502.92</u>
8"	53	265	552.79	<u>748.36</u>	<u>807.72</u>
10"	77	385	803.11	<u>1,087.24</u>	<u>1,173.48</u>
12"	100	500	1043.00	<u>1,412.00</u>	<u>1,524.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, effective March 2005, the charge per billing unit is~~\$10.43~~ \$14.12.

~~Thereafter~~ Effective July 2005, the charge will be \$15.24.

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance, effective March 2005, is ~~\$.74~~ \$0.98.

~~Thereafter~~ Effective July 2005, the charge will be \$1.05.

FOR ALL 3/4" METERS (5/8"x3/4", 3/4", and 3/4"x1")

SUMMER CONSERVATION CREDIT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 2000 cubic feet, effective July 2005, is \$0.11 (10% off the regular Quantity Charge).

SUMMER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 2000 cubic feet, but less than or equal to 6500 cubic feet, effective July 2005, is \$0.05 (additional 5% adjustment on the regular Quantity Charge).

SUMMER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 6500 cubic feet, effective July 2005, is \$0.53 (additional 50% surcharge to the regular Quantity Charge).

WINTER CONSERVATION CREDIT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 1500 cubic feet, effective July 2005, is \$0.11 (10% off the regular Quantity Charge).

WINTER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 1500 cubic feet, but less than or equal to 3000 cubic feet, effective July 2005, is \$0.05 (additional 5% adjustment on the regular Quantity Charge).

WINTER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 3000 cubic feet, effective July 2005, is \$0.53 (additional 50% surcharge to the regular Quantity Charge).

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge.

The District Engineer will annually review the above water rate schedule and make recommendation to the Board for adjustment on January 1.

SECTION 8. Rule 2-A-4j of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks District is hereby amended to read as follows:

2-A-4j SURCHARGE FOR FACILITIES CONSTRUCTION:

A rate of \$0.05 per 100 cubic feet for all water sold, including service charge allowance, shall apply in all WATERWORKS DISTRICT NO. 40 service zones. Effective July 2005, the rate will be \$0.07 per 100 cubic feet.

The District Engineer will annually review the above water rate schedule and make recommendation to the Board for adjustment on January 1.

SECTION 9. Rule 2-A-4k of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks District is hereby amended to read as follows:

2-A-4k WATER SOLD TO CUSTOMERS WITHIN THE 2880 SERVICE ZONE:

RATE SCHEDULE 0434

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	Monthly Service Charge (Effective March 2005)	Monthly Service Charge (Effective July 2005)
5/8"X3/4"	1	5	\$ 10.43	\$ 14.12	\$ 15.24
3/4"	1	5	10.43	14.12	15.24
3/4"x1"	1	5	10.43	14.12	15.24
1"	2	10	20.86	28.24	30.48
1 1/2"	3	15	31.29	42.36	45.72
2"	5	25	52.15	70.60	76.20
2 1/2"	7	35	73.01	98.84	106.68
3"	11	55	114.73	155.32	167.64
4"	17	85	177.31	240.04	259.08
6"	33	165	344.19	465.96	502.92
8"	53	265	552.79	748.36	807.72
10"	77	385	803.11	1,087.24	1,173.48
12"	100	500	1043.00	1,412.00	1,524.00

SERVICE CHARGE per month for meter sizes other than shown above, effective March 2005, the charge per billing unit is.....~~\$10.43~~ \$14.12.

Thereafter Effective July 2005, the charge will be \$15.24.

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance, effective March 2005, is...~~\$.74~~ \$ 0.98.

~~Thereafter~~ Effective July 2005, the charge will be \$1.05.

FOR ALL 3/4" METERS (5/8"x3/4", 3/4", and 3/4"x1")

SUMMER CONSERVATION CREDIT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 2000 cubic feet, effective July 2005, is \$0.11 (10% off the regular Quantity Charge).

SUMMER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 2000 cubic feet, but less than or equal to 6500 cubic feet, effective July 2005, is \$0.05 (additional 5% adjustment on the regular Quantity Charge).

SUMMER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 6500 cubic feet, effective July 2005, is \$0.53 (additional 50% surcharge to the regular Quantity Charge).

WINTER CONSERVATION CREDIT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 1500 cubic feet, effective July 2005, is \$0.11 (10% off the regular Quantity Charge).

WINTER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 1500 cubic feet, but less than or equal to 3000 cubic feet, effective July 2005, is \$0.05 (additional 5% adjustment on the regular Quantity Charge).

WINTER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 3000 cubic feet, effective July 2005, is \$0.53 (additional 50% surcharge to the regular Quantity Charge).

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge.

The District Engineer will annually review the above water rate schedule and make recommendation to the Board for adjustment on January 1.

SECTION 10. Rule 2-A-12a of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks District is hereby amended to read as follows:

2-A-12a WATER SOLD TO CUSTOMERS WITHIN REGION 24:

RATE SCHEDULE 2405

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	<u>Monthly Service Charge (Effective March 2005)</u>	<u>Monthly Service Charge (Effective July 2005)</u>
5/8"x3/4"	1	5	\$ 10.43	\$ <u>14.12</u>	\$ <u>15.24</u>
3/4"	1	5	10.43	<u>14.30</u>	<u>14.80</u>
3/4"x1"	1	5	10.43	<u>14.30</u>	<u>14.80</u>
1"	2	10	20.86	<u>28.60</u>	<u>29.60</u>
1 1/2"	3	15	31.29	<u>42.90</u>	<u>44.40</u>
2"	5	25	52.15	<u>71.50</u>	<u>74.00</u>
2 1/2"	7	35	73.01	<u>100.10</u>	<u>103.60</u>
3"	11	55	114.73	<u>157.30</u>	<u>162.80</u>
4"	17	85	177.31	<u>243.10</u>	<u>251.60</u>
6"	33	165	344.19	<u>471.90</u>	<u>488.40</u>
8"	53	265	552.79	<u>757.90</u>	<u>784.40</u>
10"	77	385	803.11	<u>1,101.10</u>	<u>1,139.60</u>
12"	100	500	1,043.00	<u>1,430.00</u>	<u>1,480.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, effective March 2005, the charge per billing unit is.....~~\$10.43~~ \$14.30.

~~Thereafter~~ Effective July 2005, the charge will be \$14.80.

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance, effective March 2005, is.....~~\$.60~~ \$0.82.

~~Thereafter~~ Effective July 2005, the charge will be \$0.84.

FOR ALL 3/4" METERS (5/8"x3/4", 3/4", and 3/4"x1")

SUMMER CONSERVATION CREDIT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 2000 cubic feet, effective July 2005, is \$0.08 (10% off the regular Quantity Charge).

SUMMER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 2000 cubic feet, but less than or equal to 9500 cubic feet, effective July 2005, is \$0.04 (additional 5% adjustment on the regular Quantity Charge).

SUMMER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 9500 cubic feet, effective July 2005, is \$0.42 (additional 50% surcharge to the regular Quantity Charge).

WINTER CONSERVATION CREDIT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 1500 cubic feet, effective July 2005, is \$0.08 (10% off the regular Quantity Charge).

WINTER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 1500 cubic feet, but less than or equal to 3500 cubic feet, effective July 2005, is \$0.04 (additional 5% adjustment on the regular Quantity Charge).

WINTER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 3500 cubic feet, effective July 2005, is \$0.42 (additional 50% surcharge to the regular Quantity Charge).

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge.

The District Engineer will annually review the above water rate schedule and make recommendation to the Board for adjustment on January 1.

SECTION 11. Rule 2-A-14a of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks District is hereby amended to read as follows:

2-A-14a WATER SOLD TO CUSTOMERS WITHIN REGION 27:

RATE SCHEDULE 2705

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	Monthly Service Charge (Effective March 2005)	Monthly Service Charge (Effective July 2005)
5/8"x3/4"	1	5	\$ 11.46	\$ <u>15.71</u>	\$ <u>16.25</u>
3/4"	1	5	11.46	<u>15.71</u>	<u>16.25</u>
3/4"x1"	1	5	11.46	<u>15.71</u>	<u>16.25</u>
1"	2	10	22.92	<u>31.42</u>	<u>32.50</u>
1 1/2"	3	15	34.38	<u>47.13</u>	<u>48.75</u>
2"	5	25	57.30	<u>78.55</u>	<u>81.25</u>
2 1/2"	7	35	80.22	<u>109.97</u>	<u>113.75</u>
3"	11	55	126.06	<u>172.81</u>	<u>178.75</u>
4"	17	85	194.82	<u>267.07</u>	<u>276.25</u>
6"	33	165	378.18	<u>518.43</u>	<u>536.25</u>
8"	53	265	607.38	<u>832.63</u>	<u>861.25</u>
10"	77	385	882.42	<u>1,209.67</u>	<u>1,251.25</u>
12"	100	500	1146.00	<u>1,571.00</u>	<u>1,625.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, effective March 2005, the charge per billing unit is.....~~\$11.46~~ \$15.71.

~~Thereafter~~ Effective July 2005, the charge will be \$16.25.

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance, effective March 2005, is...~~\$-.60~~ \$0.82.

~~Thereafter~~ Effective July 2005, the charge will be \$0.84.

FOR ALL 3/4" METERS (5/8"x3/4", 3/4", and 3/4"x1")

SUMMER CONSERVATION CREDIT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 2000 cubic feet, effective July 2005, is \$0.08 (10% off the regular Quantity Charge).

SUMMER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 2000 cubic feet, but less than or equal to 9500 cubic feet, effective July 2005, is \$0.04 (additional 5% adjustment on the regular Quantity Charge).

SUMMER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 9500 cubic feet, effective July 2005, is \$0.42 (additional 50% surcharge to the regular Quantity Charge).

WINTER CONSERVATION CREDIT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 1500 cubic feet, effective July 2005, is \$0.08 (10% off the regular Quantity Charge).

WINTER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 1500 cubic feet, but less than or equal to 3500 cubic feet, effective July 2005, is \$0.04 (additional 5% adjustment on the regular Quantity Charge).

WINTER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 3500 cubic feet, effective July 2005, is \$0.42 (additional 50% surcharge to the regular Quantity Charge).

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge.

The District Engineer will annually review the above water rate schedule and make recommendation to the Board for adjustment on January 1.

SECTION 12. Rule 2-A-17a of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks District is hereby amended to read as follows:

2-A-17a WATER SOLD TO CUSTOMERS WITHIN REGION 33:

RATE SCHEDULE 3303

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	Monthly Service Charge (Effective March 2005)	Monthly Service Charge (Effective July 2005)
5/8"x3/4"	1	5	\$ 11.46	\$ 15.71	\$ 16.25
3/4"	1	5	11.46	15.71	16.25
3/4"x1"	1	5	11.46	15.71	16.25
1"	2	10	22.92	31.42	32.50
1 1/2"	3	15	34.38	47.13	48.75
2"	5	25	57.30	78.55	81.25
2 1/2"	7	35	80.22	109.97	113.75
3"	11	55	126.06	172.81	178.75
4"	17	85	194.82	267.07	276.25
6"	33	165	378.18	518.43	536.25
8"	53	265	607.38	832.63	861.25
10"	77	385	882.42	1,209.67	1,251.25
12"	100	500	1146.00	1,571.00	1,625.00

SERVICE CHARGE per month for meter sizes other than shown above, effective March 2005, the charge per billing unit is.....~~\$11.46~~ \$15.71.

~~Thereafter~~ Effective July 2005, the charge will be \$16.25.

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance, effective March 2005, is.....~~\$.60~~ \$0.82.

~~Thereafter~~ Effective July 2005, the charge will be \$0.84.

FOR ALL 3/4" METERS (5/8"x3/4", 3/4", and 3/4"x1")

SUMMER CONSERVATION CREDIT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 2000 cubic feet, effective July 2005, is \$0.08 (10% off the regular Quantity Charge).

SUMMER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 2000 cubic feet, but less than or equal to 9000 cubic feet, effective July 2005, is \$0.04 (additional 5% adjustment on the regular Quantity Charge).

SUMMER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 9000 cubic feet, effective July 2005, is \$0.42 (additional 50% surcharge to the regular Quantity Charge).

WINTER CONSERVATION CREDIT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 1500 cubic feet, effective July 2005, is \$0.08 (10% off the regular Quantity Charge).

WINTER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 1500 cubic feet, but less than or equal to 3500 cubic feet, effective July 2005, is \$0.04 (additional 5% adjustment on the regular Quantity Charge).

WINTER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 3500 cubic feet, effective July 2005, is \$0.42 (additional 50% surcharge to the regular Quantity Charge).

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge.

The District Engineer will annually review the above water rate schedule and make recommendation to the Board for adjustment on January 1.

SECTION 13. Rule 2-A-18a of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks District is hereby amended to read as follows:

2-A-18a WATER SOLD TO CUSTOMERS WITHIN REGION 34 THE 2911 SERVICE ZONE:

RATE SCHEDULE 3405

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	Monthly Service Charge (Effective March 2005)	Monthly Service Charge (Effective July 2005)
5/8"X3/4"	1	5	\$ 10.79	\$ <u>14.61</u>	\$ <u>15.78</u>
3/4"	1	5	10.79	<u>14.61</u>	<u>15.78</u>
3/4"x1"	1	5	10.79	<u>14.61</u>	<u>15.78</u>
1"	2	10	21.58	<u>29.22</u>	<u>31.56</u>
1 1/2"	3	15	32.37	<u>43.83</u>	<u>47.34</u>
2"	5	25	53.95	<u>73.05</u>	<u>78.90</u>
2 1/2"	7	35	75.53	<u>102.27</u>	<u>110.46</u>
3"	11	55	118.69	<u>160.71</u>	<u>173.58</u>
4"	17	85	183.43	<u>248.37</u>	<u>268.26</u>
6"	33	165	356.07	<u>482.13</u>	<u>520.74</u>
8"	53	265	571.87	<u>774.33</u>	<u>836.34</u>
10"	77	385	830.83	<u>1,124.97</u>	<u>1,215.06</u>
12"	100	500	1,097.00	<u>1,461.00</u>	<u>1,578.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, effective March 2005, the charge per billing unit is.....~~\$10.79~~ \$14.61.

~~Thereafter~~ Effective July 2005, the charge will be \$15.78.

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance, effective March 2005, is.....~~\$.95~~ \$1.28.

~~Thereafter~~ Effective July 2005, the charge will be \$1.37.

FOR ALL 3/4" METERS (5/8"x3/4", 3/4", and 3/4"x1")

SUMMER CONSERVATION CREDIT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 2000 cubic feet, effective July 2005, is \$0.14 (10% off the regular Quantity Charge).

SUMMER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 2000 cubic feet, but less than or equal to 6500 cubic feet, effective July 2005, is \$0.07 (additional 5% adjustment on the regular Quantity Charge).

SUMMER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 6500 cubic feet, effective July 2005, is \$0.69 (additional 50% surcharge to the regular Quantity Charge).

WINTER CONSERVATION CREDIT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 1500 cubic feet, effective July 2005, is \$0.14 (10% off the regular Quantity Charge).

WINTER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 1500 cubic feet, but less than or equal to 3000 cubic feet, effective July 2005, is \$0.07 (additional 5% adjustment on the regular Quantity Charge).

WINTER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 3000 cubic feet, effective July 2005, is \$0.69 (additional 50% surcharge to the regular Quantity Charge).

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge.

The District Engineer will annually review the above water rate schedule and make recommendation to the Board for adjustment on January 1.

SECTION 14. Rule 2-A-18c of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks District is hereby amended to read as follows:

2-A-18c WATER SOLD TO CUSTOMERS WITHIN THE 3240 SERVICE ZONE:

RATE SCHEDULE 3404

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	Monthly Service Charge (Effective March 2005)	Monthly Service Charge (Effective July 2005)
5/8"x3/4"	1	5	\$ 40.79	\$ 14.61	\$ 15.78
3/4"	1	5	40.79	14.61	15.78
3/4"x1"	1	5	40.79	14.61	15.78
1"	2	10	21.58	29.22	31.56
1 1/2"	3	15	32.37	43.83	47.34
2"	5	25	53.95	73.05	78.90
2 1/2"	7	35	75.53	102.27	110.46
3"	11	55	118.69	160.71	173.58
4"	17	85	183.43	248.37	268.26
6"	33	165	356.07	482.13	520.74
8"	53	265	571.87	774.33	836.34
10"	77	385	830.83	1,124.97	1,215.06
12"	100	500	1,097.00	1,461.00	1,578.00

SERVICE CHARGE per month for meter sizes other than shown above, effective March 2005, the charge per billing unit is.....~~\$10.79~~ \$14.61.

~~Thereafter~~ Effective July 2005, the charge will be \$15.78.

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance, effective March 2005, is.....~~\$-.95~~ \$1.28.

~~Thereafter~~ Effective July 2005, the charge will be \$1.37.

FOR ALL 3/4" METERS (5/8"x3/4", 3/4", and 3/4"x1")

SUMMER CONSERVATION CREDIT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 2000 cubic feet, effective July 2005, is \$0.14 (10% off the regular Quantity Charge).

SUMMER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 2000 cubic feet, but less than or equal to 6500 cubic feet, effective July 2005, is \$0.07 (additional 5% adjustment on the regular Quantity Charge).

SUMMER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 6500 cubic feet, effective July 2005, is \$0.69 (additional 50% surcharge to the regular Quantity Charge).

WINTER CONSERVATION CREDIT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 1500 cubic feet, effective July 2005, is \$0.14 (10% off the regular Quantity Charge).

WINTER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 1500 cubic feet, but less than or equal to 3000 cubic feet, effective July 2005, is \$0.07 (additional 5% adjustment on the regular Quantity Charge).

WINTER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 3000 cubic feet, effective July 2005, is \$0.69 (additional 50% surcharge to the regular Quantity Charge).

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge.

The District Engineer will annually review the above water rate schedule and make recommendation to the Board for adjustment on January 1.

SECTION 15. Rule 2-A-22e of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks District is hereby added to read as follows:

2-A-22e WATER SOLD TO CUSTOMERS WITHIN THE 3240 SERVICE ZONE, ANAVERDE:

RATE SCHEDULE 3406

<u>Meter Size</u>	<u>Billing Units</u>	<u>Monthly Allowance 100 Cu. Ft.</u>	<u>Monthly Service Charge</u>
5/8"x3/4"	1	5	\$15.78
3/4"	1	5	15.78
3/4"x1	1	5	15.78
1"	2	10	31.56
1 1/2"	3	15	47.34
2"	5	25	78.90
2 1/2"	7	35	110.46
3"	11	55	173.58
4"	17	85	268.26
6"	33	165	520.74
8"	53	265	836.34
10"	77	385	1,215.06
12"	100	500	1,578.00

SERVICE CHARGE per month for meter sizes other than shown above, the charge per billing unit is.....\$15.78.

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance is \$1.53.

FOR ALL 3/4" METERS (5/8"x3/4", 3/4", and 3/4"x1")

SUMMER CONSERVATION CREDIT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 2000 cubic feet, effective July 2005, is \$0.15 (10% off the regular Quantity Charge).

SUMMER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 2000 cubic feet, but less than or equal to 6500 cubic feet, effective July 2005, is \$0.08 (additional 5% adjustment on the regular Quantity Charge).

SUMMER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 6500 cubic feet, effective July 2005, is \$0.77 (additional 50% surcharge to the regular Quantity Charge).

WINTER CONSERVATION CREDIT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 1500 cubic feet, effective July 2005, is \$0.15 (10% off the regular Quantity Charge).

WINTER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 1500 cubic feet, but less than or equal to 3000 cubic feet, effective July 2005, is \$0.08 (additional 5% adjustment on the regular Quantity Charge).

WINTER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 3000 cubic feet, effective July 2005, is \$0.77 (additional 50% surcharge to the regular Quantity Charge).

Service Charge includes 500 cubic feet of water per billing unit per month.

See RULE 2-A-4j for Facilities Construction Surcharge.

The District Engineer will annually review the above water rate schedule and make recommendation to the Board for adjustment on January 1.

SECTION 16. Rule 2-A-22f of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks District is hereby added to read as follows:

2-A-22f WATER SOLD TO CUSTOMERS WITHIN THE 3430 SERVICE ZONE, ANAVERDE:

RATE SCHEDULE 3407

<u>Meter Size</u>	<u>Billing Units</u>	<u>Monthly Allowance 100 Cu. Ft.</u>	<u>Monthly Service Charge</u>
5/8"x3/4"	1	5	\$15.78
3/4"	1	5	15.78
3/4"x1	1	5	15.78
1"	2	10	31.56
1 1/2"	3	15	47.34
2"	5	25	78.90
2 1/2"	7	35	110.46
3"	11	55	173.58
4"	17	85	268.26
6"	33	165	520.74
8"	53	265	836.34
10"	77	385	1,215.06
12"	100	500	1,578.00

SERVICE CHARGE per month for meter sizes other than shown above, the charge per billing unit is..... \$15.78.

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance is\$1.60.

FOR ALL 3/4" METERS (5/8"x3/4", 3/4", and 3/4"x1")

SUMMER CONSERVATION CREDIT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 2000 cubic feet, effective July 2005, is \$0.16 (10% off the regular Quantity Charge).

SUMMER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 2000 cubic feet, but less than or equal to 6500 cubic feet, effective July 2005, is \$0.08 (additional 5% adjustment on the regular Quantity Charge).

SUMMER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 6500 cubic feet, effective July 2005, is \$0.80 (additional 50% surcharge to the regular Quantity Charge).

WINTER CONSERVATION CREDIT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 1500 cubic feet, effective July 2005, is \$0.16 (10% off the regular Quantity Charge).

WINTER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 1500 cubic feet, but less than or equal to 3000 cubic feet, effective July 2005, is \$0.08 (additional 5% adjustment on the regular Quantity Charge).

WINTER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 3000 cubic feet, effective July 2005, is \$0.80 (additional 50% surcharge to the regular Quantity Charge).

Service Charge includes 500 cubic feet of water per billing unit per month.

See RULE 2-A-4j for Facilities Construction Surcharge.

The District Engineer will annually review the above water rate schedule and make recommendation to the Board for adjustment on January 1.

SECTION 17. Rule 2-A-19b of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks District is hereby amended to read as follows:

2-A-19b WATER SOLD TO CUSTOMERS WITHIN REGION 35:

RATE SCHEDULE 3505

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	Monthly Service Charge (Effective March 2005)	Monthly Service Charge (Effective July 2005)
5/8"x3/4"	1	5	\$ 11.46	\$ 16.80	\$ 17.62
3/4"	1	5	11.46	16.80	17.62
3/4"x1"	1	5	11.46	16.80	17.62
1"	2	10	22.92	33.60	35.24
1 1/2"	3	15	34.38	50.40	52.86
2"	5	25	57.30	84.00	88.10
2 1/2"	7	35	80.22	117.60	123.34
3"	11	55	126.06	184.80	193.82
4"	17	85	194.82	285.60	299.54
6"	33	165	378.18	554.40	581.46
8"	53	265	607.38	890.40	933.86
10"	77	385	882.42	1,293.60	1,356.74
12"	100	500	1146.00	1,680.00	1,762.00

SERVICE CHARGE per month for meter sizes other than shown above, effective March 2005, the charge per billing unit is.....~~\$11.46~~ \$16.80.

~~Thereafter~~ Effective July 2005, the charge will be \$17.62.

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance, effective March 2005, is..... ~~\$.74~~ \$1.01.

~~Thereafter~~ Effective July 2005, the charge will be \$1.05.

FOR ALL 3/4" METERS (5/8"x3/4", 3/4", and 3/4"x1")

SUMMER CONSERVATION CREDIT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 2000 cubic feet, effective July 2005, is \$0.11 (10% off the regular Quantity Charge).

SUMMER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 2000 cubic feet, but less than or equal to 9500 cubic feet, effective July 2005, is \$0.05 (additional 5% adjustment on the regular Quantity Charge).

SUMMER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 9500 cubic feet, effective July 2005, is \$0.53 (additional 50% surcharge to the regular Quantity Charge).

WINTER CONSERVATION CREDIT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 1500 cubic feet, effective July 2005, is \$0.11 (10% off the regular Quantity Charge).

WINTER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 1500 cubic feet, but less than or equal to 4000 cubic feet, effective July 2005, is \$0.05 (additional 5% adjustment on the regular Quantity Charge).

WINTER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 4000 cubic feet, effective July 2005, is \$0.53 (additional 50% surcharge to the regular Quantity Charge).

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge.

The District Engineer will annually review the above water rate schedule and make recommendation to the Board for adjustment on January 1.

SECTION 18. Rule 2-A-22a of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks District is hereby amended to read as follows:

2-A-22a WATER SOLD TO CUSTOMERS WITHIN REGION 38:

RATE SCHEDULE 3807

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	Monthly <u>Service</u> <u>Charge</u> (Effective March 2005)	Monthly <u>Service</u> <u>Charge</u> (Effective July 2005)
5/8"x3/4"	1	5	\$ 11.46	\$ <u>16.03</u>	\$ <u>16.65</u>
3/4"	1	5	11.46	<u>16.03</u>	<u>16.65</u>
3/4"x1"	1	5	11.46	<u>16.03</u>	<u>16.65</u>
1"	2	10	22.92	<u>32.06</u>	<u>33.30</u>
1 1/2"	3	15	34.38	<u>48.09</u>	<u>49.95</u>
2"	5	25	57.30	<u>80.15</u>	<u>83.25</u>
2 1/2"	7	35	80.22	<u>112.21</u>	<u>116.55</u>
3"	11	55	126.06	<u>176.33</u>	<u>183.15</u>
4"	17	85	194.82	<u>272.51</u>	<u>283.05</u>
6"	33	165	378.18	<u>528.99</u>	<u>549.45</u>
8"	53	265	607.38	<u>849.59</u>	<u>882.45</u>
10"	77	385	882.42	<u>1,234.31</u>	<u>1,282.05</u>
12"	100	500	1146.00	<u>1,603.00</u>	<u>1,665.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, effective March 2005, the charge per billing unit is.....~~\$11.46~~ \$16.03.

Thereafter Effective July 2005, the charge will be \$16.65.

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance, effective March 2005, is.....~~\$.60~~ \$0.83.

Thereafter Effective July 2005, the charge will be \$0.86.

FOR ALL 3/4" METERS (5/8"x3/4", 3/4", and 3/4"x1")

SUMMER CONSERVATION CREDIT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 2000 cubic feet, effective July 2005, is \$0.09 (10% off the regular Quantity Charge).

SUMMER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 2000 cubic feet, but less than or equal to 8500 cubic feet, effective July 2005, is \$0.04 (additional 5% adjustment on the regular Quantity Charge).

SUMMER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 8500 cubic feet, effective July 2005, is \$0.43 (additional 50% surcharge to the regular Quantity Charge).

WINTER CONSERVATION CREDIT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 1500 cubic feet, effective July 2005, is \$0.09 (10% off the regular Quantity Charge).

WINTER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 1500 cubic feet, but less than or equal to 3500 cubic feet, effective July 2005, is \$0.04 (additional 5% adjustment on the regular Quantity Charge).

WINTER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 3500 cubic feet, effective July 2005, is \$0.43 (additional 50% surcharge to the regular Quantity Charge).

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge.

The District Engineer will annually review the above water rate schedule and make recommendation to the Board for adjustment on January 1.

SECTION 19. Rule 2-A-22d of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks District is hereby amended to read as follows:

2-A-22d WATER SOLD TO WILSONA SCHOOL DISTRICT

RATE SCHEDULE 3898

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	Monthly Service Charge (Effective March 2005)	Monthly Service Charge (Effective July 2005)
3/4"x1"	1	5	\$ 14.28	\$ <u>19.98</u>	\$ <u>20.75</u>
1"	2	10	28.56	<u>39.96</u>	<u>41.50</u>
1 1/2"	3	15	42.84	<u>59.94</u>	<u>62.25</u>
2"	5	25	71.40	<u>99.90</u>	<u>103.75</u>
2 1/2"	7	35	99.96	<u>139.86</u>	<u>145.25</u>
3"	11	55	157.08	<u>219.78</u>	<u>228.25</u>
4"	17	85	242.76	<u>339.66</u>	<u>352.75</u>
6"	33	165	471.24	<u>659.34</u>	<u>684.75</u>
8"	53	265	756.84	<u>1,058.94</u>	<u>1,099.75</u>
10"	77	385	1,099.56	<u>1,538.46</u>	<u>1,597.75</u>
12"	100	500	1,428.00	<u>1,998.00</u>	<u>2,075.00</u>

SERVICE CHARGE per month for meter sizes other than shown above, effective March 2005, the charge per billing unit is.....~~\$14.28~~ \$19.98.

~~Thereafter~~ Effective July 2005, the charge will be \$20.75.

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance, effective March 2005, is.....~~\$.80~~ \$1.11.

~~Thereafter~~ Effective July 2005, the charge will be \$1.15.

FOR ALL 3/4" METERS (5/8"x3/4", 3/4", and 3/4"x1")

SUMMER CONSERVATION CREDIT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 2000 cubic feet, effective July 2005, is \$0.12 (10% off the regular Quantity Charge).

SUMMER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 2000 cubic feet, but less than or equal to 8500 cubic feet, effective July 2005, is \$0.06 (additional 5% adjustment on the regular Quantity Charge).

SUMMER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 8500 cubic feet, effective July 2005, is \$0.58 (additional 50% surcharge to the regular Quantity Charge).

WINTER CONSERVATION CREDIT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 1500 cubic feet, effective July 2005, is \$0.12 (10% off the regular Quantity Charge).

WINTER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 1500 cubic feet, but less than or equal to 3500 cubic feet, effective July 2005, is \$0.06 (additional 5% adjustment on the regular Quantity Charge).

WINTER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 3500 cubic feet, effective July 2005, is \$0.58 (additional 50% surcharge to the regular Quantity Charge).

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge.

The District Engineer will annually review the above water rate schedule and make recommendation to the Board for adjustment on January 1.

SECTION 20. Rule 2-A-23a of Part 2 of the Rules and Regulations of the Los Angeles County Waterworks District is hereby amended to read as follows:

2-A-23a WATER SOLD TO CUSTOMERS WITHIN REGION 39:

RATE SCHEDULE 3953

Meter Size	Billing Units	Monthly Allowance 100 Cu. Ft.	Monthly Service Charge	Monthly Service Charge (Effective March 2005)
5/8"x3/4"	1	5	\$ 17.88	\$ 21.46
3/4"	1	5	17.88	21.46
3/4"x1"	1	5	17.88	21.46
1"	2	10	35.76	42.92
1 1/2"	3	15	53.64	64.38
2"	5	25	89.40	107.30
2 1/2"	7	35	125.16	150.22
3"	11	55	196.68	236.06
4"	17	85	303.96	364.82
6"	33	165	590.04	708.18
8"	53	265	947.64	1,137.38
10"	77	385	1,376.76	1,652.42
12"	100	500	1,788.00	2,146.00

SERVICE CHARGE per month for meter sizes other than shown above, effective March 2005, the charge per billing unit is.....\$17.88 \$21.46.

QUANTITY CHARGE for each 100 cubic feet of water used in a month in excess of the monthly allowance, effective March 2005, is \$1.22 \$1.46.

FOR ALL 3/4" METERS (5/8"x3/4", 3/4", and 3/4"x1")

SUMMER CONSERVATION CREDIT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 2000 cubic feet, effective July 2005, is \$0.15 (10% off the regular Quantity Charge).

SUMMER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 2000 cubic feet, but less than or equal to 8500 cubic feet, effective July 2005, is \$0.07 (additional 5% adjustment on the regular Quantity Charge).

SUMMER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in summer months (three consecutive two month billing cycles) in excess of 8500 cubic feet, effective July 2005, is \$0.73 (additional 50% surcharge to the regular Quantity Charge).

WINTER CONSERVATION CREDIT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of the monthly allowance, but less than or equal to 1500 cubic feet, effective July 2005, is \$0.15 (10% off the regular Quantity Charge).

WINTER EFFECTIVE QUANTITY ADJUSTMENT for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 1500 cubic feet, but less than or equal to 3000 cubic feet, effective July 2005, is \$0.07 (additional 5% adjustment on the regular Quantity Charge).

WINTER EXCESSIVE SURCHARGE for each 100 cubic feet of water used in winter months (three consecutive two month billing cycles) in excess of 3000 cubic feet, effective July 2005, is \$0.73 (additional 50% surcharge to the regular Quantity Charge).

Service Charge includes 500 cubic feet of water per billing unit per month.

See Rule 2-A-4j for Facilities Construction Surcharge.

The District Engineer will annually review the above water rate schedule and make recommendation to the Board for adjustment on January 1.

INSTRUCTION SHEET FOR PUBLISHING
LEGAL ADVERTISEMENTS

TO: Executive Officer
Board of Supervisors
County of Los Angeles

FROM: Department of Public Works
Waterworks and Sewer Maintenance Division

**NOTICE OF HEARING
PROPOSED WATER RATE INCREASES AND NEW TIERED WATER RATE
STRUCTURE FOR LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40,
ANTELOPE VALLEY**

Publishing

That the Executive Officer of the Board of Supervisors shall cause notice of the public hearing, in the form and manner specified in Sections 66016 and 6062a of the Government Code, to be published once a week for two consecutive weeks in the Antelope Valley Press, a newspaper published and circulated in the County of Los Angeles, which is hereby designated for that purpose, such publication to be completed not less than 10 days prior to the date of said hearing.

Forward five reprints of the attached advertisement to the County of Los Angeles Department of Public Works, Waterworks and Sewer Maintenance Division, P.O. Box 1460, Alhambra, California 91802-1460.

Should there be any questions regarding this matter, please contact Mr. Manuel del Real, of this office, at (626) 300-3300, Monday through Thursday, 7 a.m. to 5:45 p.m.

NOTICE OF PUBLIC HEARING
LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY
PROPOSED WATER RATE INCREASES AND
NEW TIERED WATER RATE STRUCTURE

The Los Angeles County Board of Supervisors will hold a public hearing on _____, at 9:30 a.m., in the Hearing Room of the Board of Supervisors, Room 381, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple Street and Grand Avenue), Los Angeles, California 90012, in the matter of adopting proposed water rate increases and new tiered water rate structure.

The District has determined that these actions are necessary to maintain a safe, reliable source of water for existing and future customers. The costs to purchase State Water Project water from the Antelope Valley-East Kern Water Agency (AVEK) and to meet State and Federal drinking water quality standards are increasing and the District must increase its rates and fees to continue providing water service to its customers. The proposed rates would increase the average residential bill in the range of \$10.70 to \$24.74 per month with 70 percent of the bills increasing less than \$15 per month, depending on the service area pressure zones and the amount of the water consumed.

The District also proposes to implement a tiered water rate structure to promote water conservation among our residential customers. A tiered water rate structure is a very effective tool for reducing the overall water demand of residential customers. The rate will be divided into three tiers depending on the quantity of water use by our customers. The tiers are: 1) conservation, 2) normal, and 3) excessive. The structure will be designed so that approximately 90 percent of the District's residential customers fall into the conservation and normal water use tiers. The tiers will be adjusted to reflected summer and winter demands.

The Board of Supervisors will consider and may approve these actions as recommended by the Interim Director of Public Works. For information on water rate schedules for specific service areas or for any other information regarding this matter, please call (626) 300-3300.

Information regarding the District's financial analysis for the water rate increases will be available 10 days prior to the date of the public hearing.

Para mas informacion en relacion a esta noticia, favor de llamar al numero (626) 300-3300. Nuestra horas de oficina son de 7:00 a.m. a 5:45 p.m., de lunes a jueves.